

**Adult Social Care Budget Risks**

**Appendix 2**

<b>Division</b>	<b>Short Description of Risk</b>	<b>2016/17 Value £000k</b>
<b>Adult Social Care</b>		
Integrated Care	Demand pressures on Adult Social Care services would continue to increase as the population gets older. We continue to experience increases in numbers during this financial year.	546
Integrated Care	National Living Wage for Social Care Costs	300
Integrated Care	Investment from health through the Better Care Fund has been agreed for 2015/16 only. There is uncertainty over future years funding.	2,000
<b>Adult Social Care Total</b>		<b>2,846</b>